

*Here's a snapshot of the numbers for the General fund through January, 2025.*

|              |                                     |
|--------------|-------------------------------------|
| \$287,281.64 | <b>Budgeted General Fund Giving</b> |
| \$310,939.61 | <b>Actual General Fund Giving</b>   |
| \$23,657.97  | <b>Net</b>                          |